

# **CORRECTED FISCAL NOTE**

## **SB 1768 - HB 1884**

May 26, 1997

**SUMMARY OF BILL:** Requires the Department of Mental Health and Mental Retardation for a period of two years to make monthly payments to the regional mental health institutes which, combined with TennCare and third party revenues, is sufficient to meet budgeted expenses, continue current operations and maintain accreditation. The department is to eliminate all restrictions on marketing, purchasing, personnel, and other business systems to allow the institutes freedom of operation to compete fairly with private providers.

### **ESTIMATED FISCAL IMPACT:**

On April 11, we issued a fiscal note on this bill indicating a fiscal impact of *Minimal*.

Based on additional information from the Department of Mental Health, we now estimate the fiscal impact to be as follows:

#### **Increase State Expenditures - Exceeds \$100,000**

Provisions of the bill require the department to provide funding based on the previous 90 day average daily census irregardless of the current number of patients.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James A. Davenport".

James A. Davenport, Executive Director